

## CHORD Indicative European Funding Potential

This table gives *indicative figures only*. Eligible costs can only be established once information from the Full Business Cases is examined. Some projects have an indicative ERDF figure because although the full business case detail is not available, there are elements of the projects that match the scope of the European Programme priorities. Other projects have no indicative ERDF at present because there are no clearly defined activities that fit with the scope of European Programme priorities.

Project	Programme	Priority	Intervention rate	Comments	Identified Council contribution	Maximum Council matched ERDF	Total Project Cost	Maximum Project ERDF (assuming all costs are eligible)
<b>1.0 Campbeltown</b>								
1.1 Kinloch Road including road improvements	H&I 2007-13	3 - Enhancing Peripheral and Fragile Areas	up to 25% of eligible costs	The intervention rate for locally significant roads is 20%. This increases to 25% if the road is part of a Community Planning package of works (see below). This would be the preferred option.	£1m (road only)	£250,000	£8m	Further breakdown of project detail required to determine eligible costs.
1.2 Townscape Heritage Initiative	H&I 2007-13	2 - Enhancing key drivers of sustainable growth	up to 40% of eligible costs	Townscape heritage renewal could be eligible as part of a Community Planning package of projects, with linked ESF heritage skills development and training projects.	£300,000	£120,000	£1.3m	£520,000
1.3 Townscape Heritage Initiative	INTERREG Cross Border	2 - Tourism and Enterprise	up to 75% of eligible costs	This activity could be eligible for a transnational town centre regeneration project. This would attract a higher intervention rate than the H&I Programme. It would require enhanced officer time in the transnational elements of the project and would be dependent on finding partners with a similar project idea. Business Improvement District activity could also be an eligible element if developed.	£300,000	£210,000	£1.3m	£975,000

Project	Programme	Priority	Intervention rate	Comments	Identified Council contribution	Maximum Council matched ERDF	Total Project Cost	Maximum Project ERDF assuming all costs are eligible)
<b>2.0 Helensburgh</b>								
2.1 Town centre streetscape initiative	INTERREG	2 - Tourism and Enterprise	up to 75% of eligible costs	The focus of the project on environmental enhancement is not clearly eligible for ERDF funding support. Links to business development or employment would generate greater synergy with European funding, possibly INTERREG as with Campbeltown and Rothesay above.	£3.31m	Further information from FBC required to identify eligible components	£3.31m	Further information from FBC required to identify eligible components
2.2 West Bay Esplanade	INTERREG	2 - Tourism and Enterprise	up to 75% of eligible costs	As above	£3.35m	Further information from FBC required to identify eligible components	£3.35m	Further information from FBC required to identify eligible components
<b>3.0 Oban</b>								
3.1 Development Road	No clear eligible Programme				£5.9m		£15m	
3.2 Yacht Haven (Transit Marina)	H&I ERDF 2007-13	Priority 1 - Enhancing Business Competitiveness, Commercialisation and Innovation	up to 40% of eligible costs	The marina itself is not eligible, but any shore side business related units may be eligible for H&I ERDF Programme Priority 1.	£1m	Further information from FBC required to identify eligible components	£1.63m	Further information from FBC required

Project	Programme	Priority	Intervention rate	Comments	Identified Council contribution	Maximum Council matched ERDF	Total Project Cost	Maximum Project ERDF (assuming all costs are eligible)
<b>4.0 Rothesay</b>								
4.1 Townscape Heritage Initiative	H&I 2007-13	2 - Enhancing key drivers of sustainable growth	up to 40% of eligible costs	Townscape heritage renewal could be eligible as part of a Community Planning package of projects, with linked ESF heritage training projects (c.f. Orkney)	£300,000	£120,000	£1.3m	£520k
4.2 Townscape Heritage Initiative	INTERREG Cross Border	2 - Tourism and Enterprise	up to 75% of eligible costs	As Campbeltown above	£300,000	£210,000	£1.3m	£975,000
4.3 Pavilion refurbishment	H&I 2007-13	2 - Enhancing key drivers of sustainable growth	40% max of eligible costs	Eligibility for this project would be based on the final use of the building. Business uses would be better suited to Priority 1 and Community, training etc uses to Priority 3. Heritage Tourism would be eligible under Priority 2.	£2.1m	£840,000	£5m	£2m
<b>5.0 Dunoon</b>								
5.1 Major waterfront project - marine works	No clear eligible Programme			Ground reclamation does not fit with the existing programmes.	see below for total Council contribution		see below for total project cost	
5.2 Major waterfront project - building	No clear eligible Programme			The final use of the proposed building is necessary to identify an appropriate programme and eligible costs.	see below for total Council contribution	Further information from FBC required to identify eligible components	see below for total project cost	Further information from FBC required to identify eligible components

Project	Programme	Priority	Intervention rate	Comments	Identified Council contribution	Maximum Council matched ERDF	Total Project Cost	Maximum Project ERDF assuming all costs are eligible)
5.3 Major waterfront project - marina	H&I ERDF 2007-13	Priority 1 - Enhancing Business Competitiveness, Commercialisation and Innovation	up to 40% of eligible costs	The marina itself is not eligible, but any shore side business related units may be eligible for H&I ERDF Programme Priority 1.	£8.3m	Further information from FBC required to identify eligible components	£27.5m	Further information from FBC required to identify eligible components

### European Social Fund (ESF)

A range of different project activities could take place as part of the CHORD packages with ESF funding. The key areas would be employability, skills and business development/support schemes. These could be linked specifically to heritage skills in Rothesay and Campbeltown or to wider construction skills in all the other CHORD project areas. There are significant opportunities to deliver elements of the Helensburgh programme of environmental improvements in partnership with the Employability Team. Links with ESF will strengthen the overall economic benefit to the area from CHORD. ESF projects are supported at 50% of eligible costs.

### Community Planning Package - Highlands and Islands Programme

There is a ring fenced allocation for Community Planning Partnerships to bid for an integrated ERDF/ESF package of projects in the Highlands and Islands. This would allow for an increased intervention on roads projects (+5%) and for the inclusion of small scale marina projects such as Campbeltown. There is now an opportunity to develop a CPP ERDF/ESF package to take maximum advantage of the CHORD match funding and proposed partner investments such as the ACHA development at Kinloch Road. This could be complemented by a package of ESF projects relating to skills development in the local area.

### Business Improvement Districts

European funding opportunities may also be available for the development of Business Improvement Districts. These are areas where the private sector and public sectors work together to develop and invest in the quality of town centres, in business, service and environmental actions to boost economic activity in the area. This type of activity could be integrated into the CHORD projects where the private sector has a strong interest in investing in the local environment.